

5 Key Indicators for the Primary PE and Sports Premium Funding	
1.	The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2.	The profile of PE and Sport being raised across the school as a tool for whole school improvement
3.	Increased confidence, knowledge and skills of all staff in teaching PE and Sport
4.	Broader experience of a range of sports and activities offered to all pupils
5.	Increased participation in competitive sport

Focus	Actions to achieve/Use of funding	Planned Funding use	Impact & evidence	Sustainability & next steps
1, 2, 4, 5. Active lunchtimes equipment	<ul style="list-style-type: none"> <li>Purchase equipment to support engagement in physical activity at breaks, lunchtimes and after school.</li> </ul>	£861		
1, 4, 5. Transport	<ul style="list-style-type: none"> <li>Hire minibus to take children to a range of events and tournaments</li> </ul>	£1,200.00		
1, 2, 4, 5. Activity mentor	<ul style="list-style-type: none"> <li>Employ PE specialist to be an activity mentor and deliver activity sessions throughout the school day and after school. Including: social development through activities sessions, Active 15 sessions for all classes, active breaks, active lunchtimes, afterschool clubs Monday to Thursday, Forest School, spade to fork and to prepare and take teams to tournaments.</li> </ul>	£8,689.00		
1, 2, 3, 4, 5. Specialist coordinator	<ul style="list-style-type: none"> <li>Employ a specialist coordinator to support and help to develop each of the 5 key performance indicators. (Pool funding across a Cluster of 8 local schools)</li> <li>Access to services from cluster co-ordinator half a day per week for 37 weeks</li> <li>Regular contact and Meetings/review with head teachers</li> <li>Regular meetings/communication with PE coordinators to develop strategy and implement provision</li> <li>Evaluation of the school’s current strengths and weaknesses in PE and</li> </ul>	£4500		

	<p>sport, and implementation of plans for Sports Premium funding to drive improvements</p> <ul style="list-style-type: none"> <li>• Working alongside staff in lessons to increase their subject knowledge and confidence in PE</li> <li>• Provision of quality-assured professional training for staff to raise their confidence and competence in teaching PE and sport (CPD)</li> <li>• Pooling of funding to create leagues, tournaments and festivals for pupils of all ages.</li> <li>• Sourcing of specialist coaches/Newman University students to provide high quality coaching prior to competitions</li> <li>• Quality assurance of sports coaches and instructors employed to coach in PE lessons and after-school sports clubs</li> <li>• Development of house system to enable regular, inter-house sports competitions for pupils of all ages</li> <li>• Development of school based projects to focus on Progress, Competition and the Change4Life agenda</li> <li>• Support and planning for Charitable Sports Activities/events</li> <li>• Whole school drive on outdoor and adventurous activity.</li> </ul>			
1. Booster swimming	<ul style="list-style-type: none"> <li>• Pay for 10 days of booster swimming lessons (in addition to curriculum swimming time) and coaches to enable Year 6 children to meet the required standard in swimming by the end of their time at St.Rose.</li> </ul>	£2,100.00		
1. 245. Competitive sports calendar for all abilities	<ul style="list-style-type: none"> <li>• Pay to take part in a range of local tournaments such as Tchouckball and cross country. Transport cost outlined above.</li> <li>• Introduce a school football team to play in a league/compete in friendlies with other MAC schools.</li> </ul>	£310		

1. 2. 4. 5. Sports Days	<ul style="list-style-type: none"><li>• Hire of Abbey Stadium for KS2</li><li>• Sports Coach support for leading KS1 at school</li><li>• Equipment to engage all ages</li><li>• Competitive experience for all</li><li>• Experience of sports venue to inspire future athletes</li></ul>	£150		
----------------------------	--	------	--	--